

NOTICE OF HEARING FOR 2017-2018 FISCAL YEAR

NOTICE IS HEREBY GIVEN that the Cornbelt Educational Cooperative will conduct a public hearing on Tuesday, the thirteenth (13) day of June 2017 at 9:45 am at Cornbelt Educational Cooperative, 1000 North West Avenue, Sioux Falls, SD 57104 for the purpose of considering the proposed budget for the Fiscal Year of July 1, 2017 through June 30, 2018 and its supporting data. Any person requesting an accommodation for a disability in order to participate in the meeting, must submit their request in writing to the business manager no later than 5 business days prior to the meeting to ensure accommodations are available.

Tressie Reski, Business Manager - Cornbelt Educational Cooperative
 1000 North West Avenue, Suite 240
 Sioux Falls, South Dakota 57104

**CORNBELT EDUCATIONAL COOPERATIVE
 2017-2018 PROPOSED ANNUAL BUDGET AND MEANS OF FINANCE**

EXPENDITURES

GENERAL

| | | | |
|------|--|----|------------------|
| 1990 | REGULAR PROGRAMS | | |
| | 1990 OTHER REGULAR PROGRAMS (PERKINS) | \$ | 28,634.00 |
| | TOTAL APPROPRIATIONS BUDGET-GENERAL FUND | \$ | <u>28,634.00</u> |

SPECIAL EDUCATION

| | | | |
|------|--|----|----------------------------|
| 1200 | SPECIAL PROGRAMS | | |
| | 1226 EARLY CHILDHOOD | \$ | 275,822.92 |
| 2000 | SUPPORT SERVICES | | |
| | 2142 PSYCHOLOGICAL SERVICES | \$ | 229,958.57 |
| | 2152 SPEECH/LANGUAGE/HEARING | \$ | 504,238.44 |
| | 2227 TECHNOLOGY | \$ | 1,500.00 |
| | 2311 INSURANCE SERVICES | \$ | 18,082.00 |
| | 2315 LEGAL SERVICES | \$ | 5,000.00 |
| | 2317 AUDIT SERVICEES | \$ | 6,000.00 |
| | 2529 FISCAL SERVICES | \$ | 116,313.60 |
| | 2547 FACILITY SERVICES | \$ | 14,618.72 |
| | 2710 ADMISTRATIVE SERVICES | \$ | 148,375.02 |
| | TOTAL SUPPORT SERVICES | \$ | 1,044,086.35 |
| 3700 | NON PUBLIC SCHOOL PUPIL SERVICES | | |
| | 3729 OTHER NON PUBLIC SUPPORT SERVICES | \$ | 11,774.72 |
| | TOTAL NON PUBLIC PUPIL SERVICES | \$ | 11,774.72 |
| | CONTINGENCY | \$ | <u>25,000.00</u> |
| | TOTAL APPROPRIATIONS BUDGET-SPECIAL ED | \$ | <u>1,356,683.99</u> |
| | TOTAL APPROPRIATIONS BUDGET | \$ | <u><u>1,385,317.99</u></u> |

MEANS OF FINANCE-GENERAL FUND

| | | |
|-------------------------------------|----|------------------|
| FEDERAL SOURCES | \$ | 28,634.00 |
| TOTAL GENERAL FUND MEANS OF FINANCE | \$ | <u>28,634.00</u> |

MEANS OF FINANCE-SPECIAL EDUCATION

| | | |
|-----------------------------------|----|----------------------------|
| LOCAL REVENUE | \$ | 543,200.00 |
| FEDERAL SOURCES | \$ | 711,755.00 |
| CASH ON HAND | \$ | <u>101,728.99</u> |
| TOTAL MEANS OF FINANCE-SPECIAL ED | \$ | <u>1,356,683.99</u> |
| TOTAL MEANS OF FINANCE | \$ | <u><u>1,385,317.99</u></u> |